## STATE OF MAINE RUN ON 08/03/10

PAGE 1

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							A	IJ	G	IJ	S	т	Α		04	133	3.3					

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

MEDWAY 2009-10 271 - 256

C. LIBRARIANS 0.0 (800:1) 0.2 (800:1) 0.0 (800:1) = 0.2 / 0.0 = .20 X 0 = 6,128 0 D. HEALTH 0.0 (800:1) 0.2 (800:1) 0.0 (800:1) = 0.2 / 0.4 = .50 X 20,567 = 10,284 0 D. HEALTH 0.0 (800:1) 1.3 (100:1) 0.0 (250:1) = 1.7 / 3.5 = .49 X 52,075 = 25,517 0 F. LIBRARY TECHS 0.1 (500:1) 0.3 (500:1) 0.0 (500:1) = 0.4 / 0.5 = .80 X 9,213 = 7,370 0 G. CLERICAL 0.2 (200:1) 0.6 (200:1) 0.0 (200:1) = 0.8 / 0.9 = .89 X 25,519 = 22,712 0 H. SCHOOL ADMIN. 0.1 (305:1) 0.4 (305:1) 0.0 (315:1) = 0.5 / 0.9 = .56 X 62,136 = 34,796 0  3 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary A. Substitute Teachers -1/2 Day 35 35 5,810 0 E. Co- and Equipment 329 455 54,614 0 E. Professional Development 56 56 56 9,296 0 E. To- and Extra-Curricular Student 32 108 5,312 0 E. Co- and Extra-Curricular Student 32 108 5,312 0 E. Co- and Extra-Curricular Student 32 108 5,312 0 E. Co- practions & Maintenance 962 1,143 159,692 0  4 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 11,43 159,692 0  A. Teachers, Guidance, Librarians & Health 29.00% 11,43 159,692 0  A. Teachers, Guidance, Librarians & Health 29.00% 11,43 159,692 0  B. Education & Library Technicians 29.00% 11,43 159,692 0  A. Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88) -87,867 0 Adjustment for Title I Revenues -76,261 0	===	COMPUTATION OF F		========				=======		========		=======
### ATTENDING PUPILS (APRIL 2008) ### ATTENDING PUPILS (ACCORDER 2008) ### 130 161 0 0 161  AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2008 38.0 160.0 (100%) ### 130 161 0 0 161  AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2008 38.0 160.0 (100%) ### 150 160.0 (100%)  A TRACHERS (2.2 (17:1)) 8.0 (16:1) 0.0 (15:1) = 10.2 / 13.3 = .77 × 622,718 = 479,108 ### 150 160.0 (100%)  A TRACHERS (2.2 (17:1)) 8.0 (16:1) 0.0 (15:1) = 10.2 / 13.3 = .77 × 622,718 = 479,108 ### 150 160.0 (100%)  B GUIDANCE (1.350:1) 0.4 (350:1) 0.0 (250:1) = 0.5 / 0.6 = .83 × 23,350 = 19,381 ### 150 160.0 (100%) ###			7.5. RAILS									
10 ATTENDING PUPILS (OCTORER 2008) 31 130 161 0 166.0 (100%) 0.0 (0%) 166.0 (100%)							K-5	6-8	K-8		9-12	TOTAL
AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2008   38.0   128.0   166.0 (100%)   0.0 ( 0%)   166.0			•	,							•	
12 Position K-5 6-8 9-12 = FTE / FTE = Ratio X Salary = Salary Salary  A. TEACHERS 2.2 (17:1) 8.0 (16:1) 0.0 (15:1) = 10.2 / 13.3 = .77 X 622,218 = 479,108 0  B. GUIDANCE 0.1 (350:1) 0.4 (350:1) 0.0 (280:1) = 0.5 / 0.6 = .83 X 23,350 = 19,381 0  C. LIBRARIANS 0.0 (800:1) 0.2 (800:1) 0.0 (800:1) = 0.2 / 0.0 = .20 X 0 = 6,128 0  D. HEALTH 0.0 (800:1) 0.2 (800:1) 0.0 (800:1) = 0.2 / 0.4 = .50 X 20,567 = 10,284 0  E. EDUCATION TECHS 0.4 (100:1) 1.3 (100:1) 0.0 (250:1) = 1.7 / 3.5 = .49 X 52,075 = 25,517 0  F. LIBRARY TECHS 0.1 (500:1) 0.3 (500:1) 0.0 (500:1) = 0.4 / 0.5 = .80 X 9,213 = 7,370 0  G. CLERICAL 0.2 (200:1) 0.6 (200:1) 0.0 (200:1) = 0.8 / 0.9 = .89 X 25,519 = 22,712 0  H. SCHOOL ADMIN. 0.1 (305:1) 0.4 (305:1) 0.0 (315:1) = 0.5 / 0.9 = .56 X 62,136 = 34,796 0  A. Substitute Teachers -1/2 Day 35 35			·	•	ENDAR YEAR 20	08				0 (100%)	ŭ	
12 Position K-5 6-8 9-12 = FTE / FTE = Ratio X Salary = Salary Salary  A. TEACHERS 2.2 (17:1) 8.0 (16:1) 0.0 (15:1) = 10.2 / 13.3 = .77 X 622,218 = 479,108 0  B. GUIDANCE 0.1 (350:1) 0.4 (350:1) 0.0 (280:1) = 0.5 / 0.6 = .83 X 23,350 = 19,381 0  C. LIBRARIANS 0.0 (800:1) 0.2 (800:1) 0.0 (800:1) = 0.2 / 0.0 = .20 X 0 = 6,128 0  D. HEALTH 0.0 (800:1) 0.2 (800:1) 0.0 (800:1) = 0.2 / 0.4 = .50 X 20,567 = 10,284 0  E. EDUCATION TECHS 0.4 (100:1) 1.3 (100:1) 0.0 (250:1) = 1.7 / 3.5 = .49 X 52,075 = 25,517 0  F. LIBRARY TECHS 0.1 (500:1) 0.3 (500:1) 0.0 (500:1) = 0.4 / 0.5 = .80 X 9,213 = 7,370 0  G. CLERICAL 0.2 (200:1) 0.6 (200:1) 0.0 (200:1) = 0.8 / 0.9 = .89 X 25,519 = 22,712 0  H. SCHOOL ADMIN. 0.1 (305:1) 0.4 (305:1) 0.0 (315:1) = 0.5 / 0.9 = .56 X 62,136 = 34,796 0  A. Substitute Teachers -1/2 Day 35 35												
A. TEACHERS 2.2 (17:1) 8.0 (16:1) 0.0 (15:1) = 10.2 / 13.3 = .77 X 622,218 = 479,108 0 B. GUIDANCE 0.1 (350:1) 0.4 (350:1) 0.0 (250:1) = 0.5 / 0.6 = .83 X 23,350 = 19,381 0 C. LIBRARIANS 0.0 (800:1) 0.2 (800:1) 0.0 (800:1) = 0.2 / 0.4 = .50 X 20,567 = 10,284 0 D. HEAITH 0.0 (800:1) 1.3 (100:1) 0.0 (250:1) = 1.7 / 3.5 = .49 X 52,075 = 25,517 0 F. LIBRARY TECHS 0.1 (100:1) 1.3 (100:1) 0.0 (250:1) = 1.7 / 3.5 = .49 X 52,075 = 25,517 0 G. CLERICAL 0.2 (200:1) 0.6 (200:1) 0.0 (200:1) = 0.4 / 0.5 = .80 X 9,213 = 7,370 0 G. CLERICAL 0.2 (200:1) 0.6 (200:1) 0.0 (200:1) = 0.8 / 0.9 = .89 X 25,519 = 22,712 0 H. SCHOOL ADMIN. 0.1 (305:1) 0.4 (305:1) 0.0 (315:1) = 0.5 / 0.9 = .56 X 62,136 = 34,796 0 G. Professional Development 329 455 5 5,810 0 F. Substitute Teachers -1/2 Day 35 35 35 5,810 0 F. Supplies and Equipment 329 455 5 5,810 0 F. Instructional Leadership Support 23 23 23 5,811 0 F. System Administration/Support 210 210 210 34,860 0 F. System Administration/Support 210 210 210 34,860 0 G. Operations & Maintenance 962 1,143 10.8 11,839 0 G. Clerical 29.00% 5 11,839 0 F. System Administration/Support 210 210 210 34,860 0 G. Operations & Maintenance 962 1,143 10.8 11,839 0 G. Clerical 29.00% 5 4,871 0 F. Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88) -76,261 0 F. Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88) -76,261 0	12						FTE /	FTE =	Ratio X	Salary =	Salary	Salary
D. HEALTH 0.0 (800:1) 0.2 (800:1) 0.0 (800:1) = 0.2 / 0.4 = .50 X 20,567 = 10,284 0   D. BEALTH 0.0 (800:1) 1.3 (100:1) 0.0 (800:1) = 1.7 / 3.5 = .49 X 52,075 = 25,517 0   D. LIBRARY TECHS 0.1 (500:1) 0.3 (500:1) 0.0 (500:1) = 0.4 / 0.5 = .80 X 9,213 = 7,370 0   D. CLERICAL 0.2 (200:1) 0.6 (200:1) 0.0 (200:1) = 0.8 / 0.9 = .89 X 25,519 = 22,712 0   D. SCHOOL ADMIN. 0.1 (305:1) 0.4 (305:1) 0.0 (315:1) = 0.5 / 0.9 = .56 X 62,136 = 34,796 0   D. SCHOOL ADMIN. 0.1 (305:1) 0.4 (305:1) 0.0 (315:1) = 0.5 / 0.9 = .56 X 62,136 = 34,796 0   D. SUBSTITUTE TRACES - 1/2 Day 35 35 35    D. Supplies and Equipment 329 455	Α.		2.2 (17:1)	8.0 (16:1)	0.0 (15:1)	=	10.2 /	13.3 =	.77 X	622,218 =	479,108	0
D. HEALTH 0.0 (800:1) 0.2 (800:1) 0.0 (800:1) = 0.2 / 0.4 = .50 X 20,567 = 10,284 0   D. BEALTH 0.0 (800:1) 1.3 (100:1) 0.0 (800:1) = 1.7 / 3.5 = .49 X 52,075 = 25,517 0   D. LIBRARY TECHS 0.1 (500:1) 0.3 (500:1) 0.0 (500:1) = 0.4 / 0.5 = .80 X 9,213 = 7,370 0   D. CLERICAL 0.2 (200:1) 0.6 (200:1) 0.0 (200:1) = 0.8 / 0.9 = .89 X 25,519 = 22,712 0   D. SCHOOL ADMIN. 0.1 (305:1) 0.4 (305:1) 0.0 (315:1) = 0.5 / 0.9 = .56 X 62,136 = 34,796 0   D. SCHOOL ADMIN. 0.1 (305:1) 0.4 (305:1) 0.0 (315:1) = 0.5 / 0.9 = .56 X 62,136 = 34,796 0   D. SUBSTITUTE TRACES - 1/2 Day 35 35 35    D. Supplies and Equipment 329 455	В.	GUIDANCE	,	'	0.0 (250:1)	=	0.5 /	0.6 =	.83 X	23,350 =	19,381	0
E. EDUCATION TECHS			,	'	0.0 (800:1)	=	0.2 /	0.0 =	.20 X	0 =	6,128	0
G. CLERTCAL G. 2 (200:1) G. 6 (200:1) G. 0.0 (200:1) G. 0.0 (305:1) G. 0.1 (305:1) G. 0.1 (305:1) G. 0.2 (200:1) G. 0.2 (200:1) G. 0.305:1) G. 0.305:1) G. 0.1 (305:1) G. 0.2 (200:1) G. 0.305:1) G. 0.305:1) G. 0.305:1) G. 0.305:1) G. 0.305:1) G. 0.305:1) G. 0.4 (305:1) G. 0.4 (305:1) G. 0.4 (305:1) G. 0.4 (305:1) G. 0.5 / G. 0.9 = .89 X G. 25,519 = 22,712 G. 0.9 = .89 X G. 0.9 = .80 X G. 0.9 =			· · · · · · · · · · · · · · · · · · ·		0.0 (800:1)	=	0.2 /	0.4 =	.50 X	20,567 =	10,284	0
G. CLERTCAL G. 2 (200:1) G. 6 (200:1) G. 0.0 (200:1) G. 0.0 (305:1) G. 0.1 (305:1) G. 0.1 (305:1) G. 0.2 (200:1) G. 0.2 (200:1) G. 0.305:1) G. 0.305:1) G. 0.1 (305:1) G. 0.2 (200:1) G. 0.305:1) G. 0.305:1) G. 0.305:1) G. 0.305:1) G. 0.305:1) G. 0.305:1) G. 0.4 (305:1) G. 0.4 (305:1) G. 0.4 (305:1) G. 0.4 (305:1) G. 0.5 / G. 0.9 = .89 X G. 25,519 = 22,712 G. 0.9 = .89 X G. 0.9 = .80 X G. 0.9 =			· · · · · · · · · · · · · · · · · · ·		0.0 (250:1)	) =	1.7 /	3.5 =	.49 X	52,075 =	25,517	0
### SCHOOL ADMIN. 0.1 (305:1) 0.4 (305:1) 0.0 (315:1) = 0.5 / 0.9 = .56 X 62,136 = 34,796 0    3 Other Support Costs (Per Pupil)				· · · · · · · · · · · · · · · · · · ·	0.0 (500:1)	=	0.4 /	0.5 =	.80 X	9,213 =	7,370	0
13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary  A. Substitute Teachers -1/2 Day 35 35 35 5,810 0  B. Supplies and Equipment 329 455 54,614 0  C. Professional Development 56 56 56 9,296 0  D. Instructional Leadership Support 23 23 23 3,818 0  E. Co- and Extra-Curricular Student 32 108 5,312 0  F. System Administration/Support 210 210 210 34,860 0  G. Operations & Maintenance 962 1,143 159,692 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 97,831 0  E. Education & Library Technicians 36.00% 11,839 0  C. Clerical 29.00% 6,586 0  D. School Administrators 14.00% 4,871 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88) -87,867 0  Adjustment for Title I Revenues 835,695 0				,	0.0 (200:1	) =	0.8 /	0.9 =	.89 X	25,519 =	22,712	0
A. Substitute Teachers -1/2 Day 35 35 35 5,810 0 B. Supplies and Equipment 329 455 54,614 0 C. Professional Development 56 56 56 9,296 0 D. Instructional Leadership Support 23 23 23 3,818 0 E. Co- and Extra-Curricular Student 32 108 5,312 0 F. System Administration/Support 210 210 34,860 0 G. Operations & Maintenance 962 1,143 159,692 0  14 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% 97,831 0 E. Education & Library Technicians 36.00% 11,839 0 C. Clerical 29.00% 6,586 0 D. School Administrators 14.00% 4,871 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88) -87,867 0 Adjustment for Title I Revenues 835,695 0	Н.	SCHOOL ADMIN.	0.1 (305:1)	0.4 (305:1)	0.0 (315:1)	) =	0.5 /	0.9 =	.56 X	62,136 =	34,796	0
A. Substitute Teachers -1/2 Day 35 35 35 5,810 0  B. Supplies and Equipment 329 455 54,614 0  C. Professional Development 56 56 D. Instructional Leadership Support 23 23 23 3,818 0  E. Co- and Extra-Curricular Student 32 108 5,312 0  F. System Administration/Support 210 210 210 34,860 0  G. Operations & Maintenance 962 1,143 159,692 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 97,831 0  B. Education & Library Technicians 36.00% 11,839 0  C. Clerical 29.00% 6,586 0  D. School Administrators 14.00% 4,871 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88) -87,867 0  Adjustment for Title I Revenues 7835,695 0	13										Elementary	Secondary
D. Instructional Leadership Support 23 23 23 3,818 0 E. Co- and Extra-Curricular Student 32 108 5,312 0 F. System Administration/Support 210 210 34,860 0 G. Operations & Maintenance 962 1,143 159,692 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 97,831 0 B. Education & Library Technicians 36.00% 11,839 0 C. Clerical 29.00% 6,586 0 D. School Administrators 14.00% 4,871 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88) -87,867 0 Adjustment for Title I Revenues 776,261 0	Α.	Substitute Teacher	rs -1/2 Day	35							•	
D. Instructional Leadership Support 23 23 23 3,818 0 E. Co- and Extra-Curricular Student 32 108 5,312 0 F. System Administration/Support 210 210 34,860 0 G. Operations & Maintenance 962 1,143 159,692 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 97,831 0 B. Education & Library Technicians 36.00% 11,839 0 C. Clerical 29.00% 6,586 0 D. School Administrators 14.00% 4,871 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88) -87,867 0 Adjustment for Title I Revenues 776,261 0	В.	Supplies and Equip	oment	329								
E. Co- and Extra-Curricular Student 32 108 F. System Administration/Support 210 210 34,860 0 G. Operations & Maintenance 962 1,143 159,692 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 97,831 0 B. Education & Library Technicians 36.00% 11,839 0 C. Clerical 29.00% 6,586 0 D. School Administrators 14.00% 4,871 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88) -87,867 0 Adjustment for Title I Revenues 76,261 0  17 TOTALS 835,695 0	C.	Professional Devel	Lopment	56								
F. System Administration/Support 210 210 34,860 0 G. Operations & Maintenance 962 1,143 159,692 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 97,831 0 B. Education & Library Technicians 36.00% 11,839 0 C. Clerical 29.00% 6,586 0 D. School Administrators 14.00% 4,871 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88) -87,867 0 Adjustment for Title I Revenues 700 835,695 0												
14 Salary Benefits	Ε.	Co- and Extra-Curr	ricular Student	32								
14 Salary Benefits	F.	System Administrat	tion/Support	210							•	
A. Teachers, Guidance, Librarians & Health 19.00% 97,831 0 B. Education & Library Technicians 36.00% 11,839 0 C. Clerical 29.00% 6,586 0 D. School Administrators 14.00% 4,871 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88) -87,867 0 Adjustment for Title I Revenues -76,261 0  17 TOTALS 835,695 0	G.	Operations & Maint	cenance	962	1,143						159,692	0
A. Teachers, Guidance, Librarians & Health 19.00%  B. Education & Library Technicians 36.00%  C. Clerical 29.00%  D. School Administrators 14.00%  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88)  16 Adjustment for Title I Revenues  17 TOTALS  835,695	14				_							
C. Clerical 29.00% D. School Administrators 14.00% 6,586 Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88) -87,867 Adjustment for Title I Revenues -76,261  TOTALS 835,695 0		Teachers, Guidance	e, Librarians &		19.00%				<b></b>		97,831	0
D. School Administrators  14.00%  4,871  0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88)  Adjustment for Title I Revenues  76,261  70TALS  835,695			ry Technicians									
15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88)  -87,867 0  Adjustment for Title I Revenues  -76,261 0  TOTALS											•	
16 Adjustment for Title I Revenues       -76,261       0         17 TOTALS       835,695       0	D.	School Administrat	tors		14.00%						4,871	0
17 TOTALS 835,695 0	15	Regional Adjustmen	nt For Salaries,	Benefits & Su	ostitutes, (Fa	acto	or = 0.88				-87,867	0
, ,	16	Adjustment for Tit	cle I Revenues								-76,261	0
18 E.P.S. RATES 5,034 5,488	17	TOTALS									835,695	0
	18	E.P.S. RATES									5,034	5,488

#### RUN ON 08/03/10

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### STATE OF MAINE DEPARTMENT OF EDUCATION

AUGUSTA 04333

MEDWAY

OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %

30 ADJUSTED TOTAL OPERATING ALLOCATION

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#### COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

2009-10

1,254,629.09

1,254,629.09

A. OPERATING COST ALLOCATIONS 19 SUBSIDIZABLE PUPILS K-8 9-12 TOTAL APRIL 2006 142.0 OCTOBER 2006 137.0 84.0 226.0 OCTOBER 2006 77.0 214.0 APRIL 2007 138.0
OCTOBER 2007 137.0
APRIL 2008 149.0
OCTOBER 2008 138.0 75.0 213.0 77.0 214.0 74.0 223.0 214.0 21 BASIC COUNTS AVG. CAL. DECLINING X SAU EPS RATES YEAR PUPILS ENROLL. ADJ X = 722,379.00 K-8 PUPILS 143.5 + 0.00 X5,034.00 9-12 PUPILS 75.0 + 0.00 X 5,488.00 =
ADULT EDUC. COURSES AT .1 0.4 X 5,488.00 =
K-8 EQUIV. INSTR. PUPILS 0.000 X 5,034.00 =
9-12 EQUIV. INSTR. PUPILS 0.000 X 5,488.00 = 411,600.00 2,195.20 0.00 0.00 PUPILS WEIGHTS X WEIGHTED COUNTS K-8 DISADVANTAGED @ .5435 78.0 X .15 X 5,034.00 = 58,897.80 33,586.56 9-12 DISADVANTAGED @ .5435 40.8 X .15 X 5,488.00 K-8 LIMITED ENGLISH PROF. 0.0 X .700 X 0.00 K-8 LIMITED ENGLISH PROF. 0.0 X .700 X 5,034.00 9-12 LIMITED ENGLISH PROF. 0.0 X .700 X 5,488.00 0.00 PUPILS WEIGHTS X TARGETED FUNDS K-8 STUDENT ASSESSMENT 143.5 X 41.00 = 5,883.50 75.0 X 41.00 = 143.5 X 93.00 = 75.0 X 281.00 = 42.5 X .10 X 5,034.00 = 75.0 3,075.00 13,345.50 21,075.00 21,394.50 9-12 STUDENT ASSESSMENT K-8 TECHNOLOGY RESOURCES 143.5 75.0 X 9-12 TECHNOLOGY RESOURCES K-2 PUPILS ISOLATED SMALL SCHOOL ADJUSTMENT K-8 SMALL SCHOOL ADJUSTMENT 0.00 9-12 SMALL SCHOOL ADJUSTMENT 0.00 OPERATING ALLOCATION 1,293,432.06

# STATE OF MAINE

AUGUSTA 04333

MEDWAY

48 TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)

DEPARTMENT OF EDUCATION PAGE 3

2009-10

1,601,340.83

RUN ON 08/03/10

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COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

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В.	OTHER SUBSIDIZABLE COSTS				
31	GIFTED & TALENTED EXPENDITURES FOR 2007-08	0.00	X 102.90% =	0.00	
32	SPECIAL EDUCATION - EPS ALLOCATION			180,262.10	
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2007-08	90,872.18	X 102.90% =	93,507.47	
35	TRANSPORTATION - EPS ALLOCATION			72,942.17	
	TRANSPORTATION (BUS PURCHASES) FOR 2008-09			0.00	
39	TOTAL OTHER SUBSIDIZABLE COSTS			346,711.74	
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE	COSTS (LINE 30 H	PLUS LINE 39)	1,601,340.83	
C	DEBT SERVICE ALLOCATIONS				
	DEBI SERVICE ALLOCATIONS				
41	DEBT SERVICE NAME OF PROJECT	PRINCIPAL	INTEREST		
42	TOTAL PRINCIPAL & INTEREST	0.00	0.00	* * * * *	
	APPROVED LEASES FOR 2008-09 - MEDWAY			0.00	
	APPROVED LEASE PURCHASES FOR 2008-09 - MEDWAY			0.00	
44	INSURED VALUE FACTOR FOR 2007-08 - MEDWAY			0.00	
47	TOTAL DEBT SERVICE ALLOCATION			0.00	
				<b></b>	

DEPARTMENT OF EDUCATION AUGUSTA 04333

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COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

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D. LOCAL CONT	'RIBUTION CALCULATION - N	MILL EXPECTATION				TOTAL ALLOCATION	N CON	LOCAL TRIBUTION		
MEDWAY TOTAL	AVG. CAL. YEAR PUPILS 218.5 100.00%	ALLOCATION	+		=	TOWN ALLOCATION 1,601,340.83				
MEDWAY		OO8 STATE VALUATION X EX 58,050,000	PECTATION = 6.690	388,354.50	OR	ALLOCATION 1,601,340.83				
TOTAL  E. TOTALS AND	) ADJUSTMENTS	58,050,000		388,354.50		TOTAL ALLOCATION		LOCAL TRIBUTION	ST	ATE
49 TOTAL ALLO	CATION, LOCAL AND STATE	CONTRIBUTIONS				1,601,340.83	3 3	88,354.50	1,212,	986.33
51 PLUS AUDIT 52 LESS AUDIT 53 LESS ADJUS 54 LESS ADJUS 55 PLUS LONG- 56 ADJUSTMENT 59A MINIMUM TE 59B REGIONALIZ		D LOCAL CONTRIBUT LANCE IN EXCESS ERS ADJUSTMENT CEMENT	'ION OF 3%	N FUNDS		1,601,340.83	3 3	88,354.50		986.33 0.00 0.00 0.00 0.00 0.00 0.00 0.00
60 A D J U S	STED STATE CO	NTRIBUTI	0 N						1,192,	088.33
	OCAL AND STATE PERCENTAG	The state of the s								
63 FYI: 100%	E.P.S. TOTAL ALLOCATION	I				1,640,143.80	0			

## STATE OF MAINE DEPARTMENT OF EDUCATION

RUN ON 08/03/10

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### COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

MEDWAY 2009-10 271 - 256

SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMEN	SCHEDULED	PAYMENTS	& YEAR-	-TO-DATE	PAYMENT
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MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	99,340.69	100,888.69	0.00	0.00
August	99,340.69	100,888.69	0.00	0.00
September	99,340.69	100,888.69	0.00	0.00
October	99,340.69	100,888.69	0.00	0.00
November	99,340.69	100,888.69	0.00	0.00
December	99,340.69	100,888.69	0.00	0.00
Janurary	99,340.69	100,888.69	0.00	0.00
February	99,340.69	97,173.50	0.00	0.00
March	99,340.69	97,173.50	0.00	0.00
April	99,340.69	97,173.50	0.00	0.00
Мау	99,340.69	97,173.50	0.00	0.00
June	99,340.74	97,173.50	0.00	0.00
Total	1,192,088.33	1,192,088.33	0.00	0.00